BUDGET AND PERFORMANCE PANEL

Work Programme Report

6 October 2021

Report of Chief Executive

PURPOSE OF REPORT

To consider the Work Programme report.

This report is public.

RECOMMENDATIONS

(1) That the Panel considers its Work Programme set out at Appendix A to the report.

1.0 Introduction

- 1.1 The Budget and Performance Panel is responsible for setting its own annual Work Programme within the terms of reference, as set out in the Council's Constitution.
- 1.2 Members of the Panel are entitled to give notice to the Chief Executive that they wish an item relevant to the Terms of Reference of the Panel to be included on the agenda for the first available meeting and the meeting will determine whether the issue should be included in its Work Programme based on its relevance as compared to the priorities as set out in the Scrutiny Work Programme.

2.0 Report

- 2.1 At the last meeting of the Panel Members considered items for the forthcoming year. The items agreed at the last meeting have been included in the Work Programme appended to this report. Please see Appendix A.
- 2.2 Also at the last meeting it was reported that Overview and Scrutiny was considering its Work Programme and the Chair of this Panel would be involved in this process to preliminary prioritise items that had been submitted. The meeting has taken place and the items referred to the Panel to consider for possible inclusion on its Work Programme are attached at Appendix B. The Panel is asked to consider any further items from Appendix B for inclusion on its Work Programme.

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted and has no further comments.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

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